HOME Investment Partnerships (HOME) Program Program Progress Dashboard

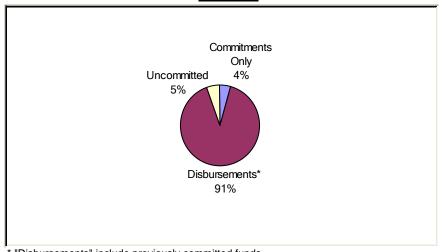


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): LAWTON, OK PJ Since: 1992

(1) Status of Funds

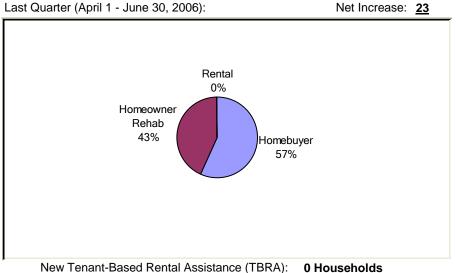
Total HOME Allocations Received: \$7,177,591



[&]quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

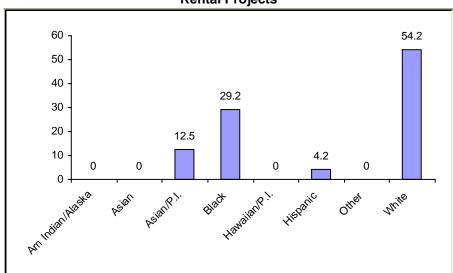
Last Quarter (April 1 - June 30, 2006):



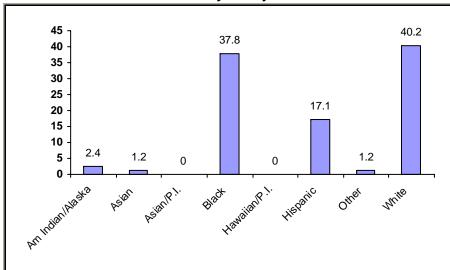
Cumulative Since: 1992 Total: 196 Rental 12% Homebuyer 42% Homeowne Rehab 46%

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



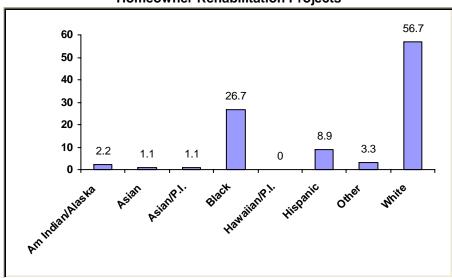
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$64,974

Avg. Total Dev. Cost (TDC)* Per Unit: \$61,826

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$23,086

